## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

**Department: Other Executive Offices** 

Appropriations: Current Year Appropriations

Agency: Technical Education and Skills Development Authority

Operating Unit: Central Office

Organization Code (UACS): 260410100000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments						
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		I	Total	of June 30 2017	Remarks
1 Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
I. Operations											12-(0.0.10711)	13	14
MFO 1: TECHNICAL EDUCATION AND													
SKILLS DEVELOPMENT POLICY	,												-
SERVICES	004000000												
OLIVICES	3010000000												
Quantity													
Number of plans/policies													
developed/issued and disseminated		100	380	740	700								
		100	300	719	720	1,919	242	817			1.059	860	
Percentage of policies that are											7,000	000	
updated, issued, and disseminated													
in the last three (3) years					2001								
Percentage of stakeholders who					86%	86%		80%			80%	6%	Partial
rate policies as good or better					2004							070	Failiai
					93%	93%	90%	91%			90.50%	2.50%	
MFO 2: TECHNICAL EDUCATION AND												2.0070	
SKILLS DEVELOPMENT SERVICES	3020000000								1	1			
Operations of TESDA Schools and													
Training Centers													
Quantity													
Number of TESDA Technology													
Institutions (TTIs) enrollees		38,644	77,286	90,167	51,524	057.004							
Number of TTIs graduates		34,779	69,558	81,150	46,372	257,621	50,470	74,448			124,918	132,703	
			00,000	01,130	40,372	231,859	34,518	66,560			101,078	130,781	
													Variance due
Average number of training hours								1					higher duration
per trainee					100 hours	100 haves							of program
Percentage of training applications					100 Hours	100 hours		184 hours			184 hours	84 hours	offering
acted upon within two (2) weeks			1	1	90%	90%							
Training for Work Scholarship					3076	90%		92%			92%	2%	
Program (TWSP)													
Quantity			,										
Number of TWSP subsidized												2	
enrollees		44,000	102,667	102,667	44,000	293,333		444 707					
				,	11,000	200,000		141,797			141,797	151,536	
Number of TWSP subsidized													Partial (Classe
graduates		39,600	92,400	92,400	39,600	264,000		1.500					are still on-
MFO 3: TECHNICAL EDUCATION AND				,	50,000	204,000		1,580			1,580	262,420	going)
KILLS DEVELOPMENT REGULATION													
ERVICES	3030000000											1	
TVET Program Registration and				-									
Accreditation Services													

Particulars	UACS CODE			Physical Tar	gets			Phys	Variance as				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of June 30 2017	Remarks
Quantity													
No. of new programs registered		1,625	1,625	1,625	1,625	6,500	627	2,271			2,898	3,602	
Quality													
Percentage of compliance audit								Regional					To be determined th
breaches at not more than 1% of								Audit Plans					a complianc
total TVET programs audited					1%	1%		prepared					audit
Competency Assessment and											***************************************		dudit
Certification of Skilled Workers													
Quantity											***************************************		
Number of skilled workers assessed		/									The state of the s		
for certification		213,722	427,444	498,685	284,963	1,424,814	170,498	286,270			456,768	968,046	
Timeliness										***************************************	- Warner of the Control of the Contr		
Percentage of graduates in programs with training regulations certified within five (5) days after													
graduation					85%	85%		58.83%			58.83%	26.17%	
Percentage of skilled workers issued with Certification within													
seven (7) days of their application					80%	80%		85.92%			85.92%	5.92%	

Prepared By:

MARISSA G. LEGASPI Planning Services Head/Planning Officer Date: 07/26/2017

In coordination with:

MA. MAGDALENA P. BUTAD
Financial Services Head/Budget Officer
Date: 07/2d/2017

Approved By:

GUILING "GENE" A. MAMONDIONG Agency Head/Department Secretary Date: 07/26/2017

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